

Establishment of the Coffee Sustainability Projects Trust Fund (CS-TF)



Five-Year Action Plan for the ICO ([ICC-120-11](#))

Strategic Goal III: Facilitating the development of projects and promotion programmes through public-private partnerships’,

ICO Secretariat mandated to ‘Assist in the **preparation of coffee sector development project proposals**’ and to ‘**Identify and mobilize funds for coffee sector development projects**’.

Strategic Goal II... further requests the ICO to ‘**Strengthen links with United Nations institutions, international and regional development banks, other development finance institutions in order to mobilize capital flows into the coffee sector**’, as well as to ‘**Strengthen links with NGOs, sustainability initiatives, and other organizations working in the field of international development and poverty alleviation**’.



Document [PJ-107/17](#): ‘Strategy for coffee development projects’

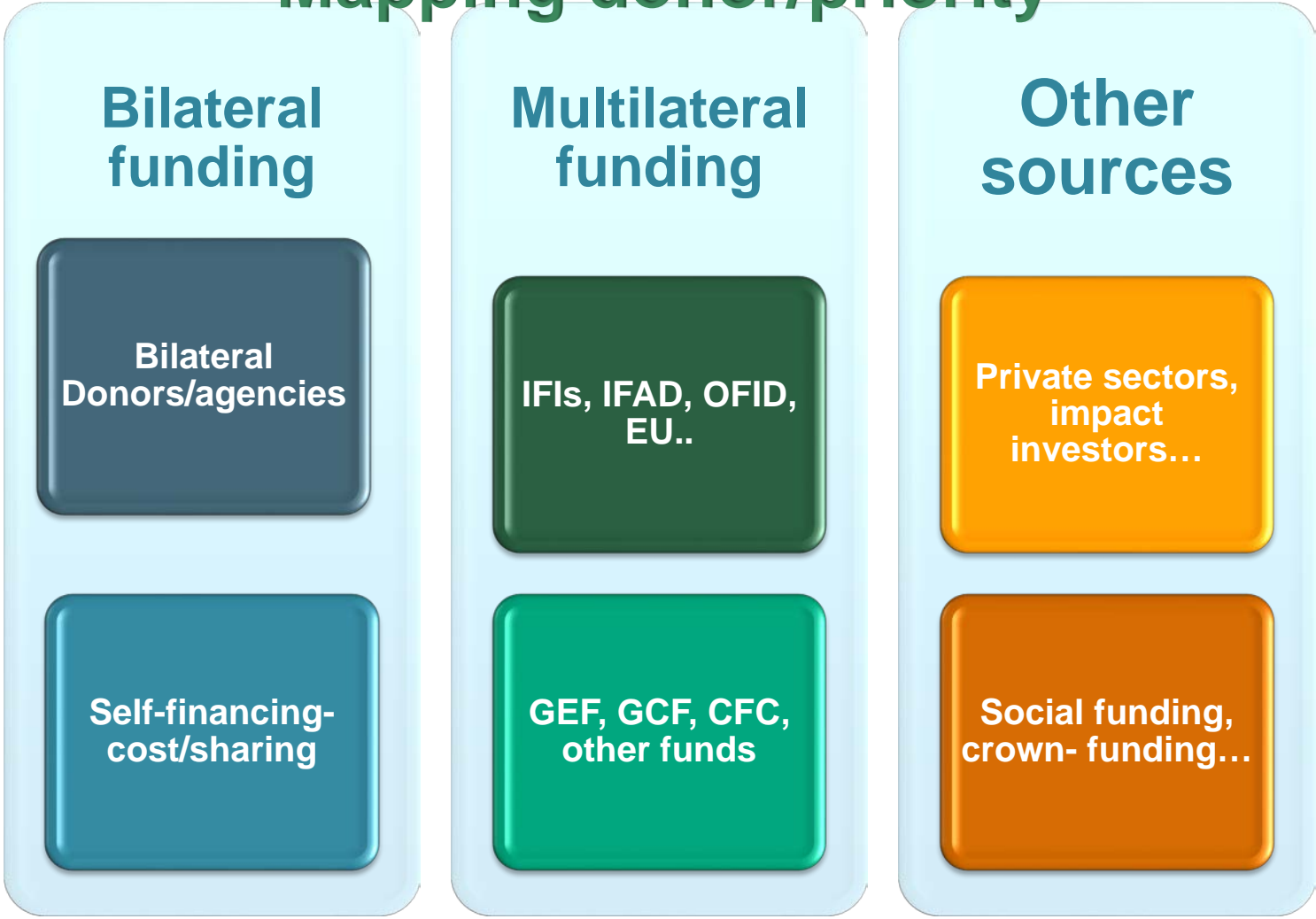
.....one of the main activities of the Organization is **international cooperation** and **sustainable development** as stipulated in the International Coffee Agreement 2007’.

ICO must ‘**define a strategy for projects allowing the Secretariat to build capacity to engage effectively with donors and successfully bid for project funding, and communicate results better**’.



Project Development and Fund Mobilization Plan

Mapping donor/priority



Project Development and Fund Mobilization Plan

Mapping donor/priority





Partners/Donors and priorities

◆ Tentative replenishment : **US\$4.4bn scenario**

GEF's five focal areas;

- **Biodiversity,**
- **Climate Change,**
- **Land Degradation,**
- **Chemicals & Waste,**
- **International Waters)**

(Also other programming lines (Non-Grant Instrument, Corporate Programs).

PROCESS STARTS 1ST JULY



ACTION:

LINKAGES TO THE IMPLEMENTATION OF THE Sustainable Development Goals (SDGs) set out in the 2030 Agenda for Sustainable Development of the United Nations.

MAPPING OPPORTUNITIES AND OPTIONS

- Assessment of the demand and possible sources of funding
- Establishing a direct link with all potential donors (bilateral, multilateral, public and private sector).
- effectively engage with donors and partners and assist Members and all coffee stakeholders in project design and financing

CONSTRAINTS

limited resources in the regular budget (staff and travel funds),

SOLUTIONS

**to set up a Coffee Sustainability Projects Trust Fund (CSP-TF). to mobilize additional funds and overcome scarce financial and human resources
To operationally enhance the capacity of the ICO to assist countries in designing, financing and monitoring development project**



Coffee Sustainability Projects Trust Fund (CS-TF)

- ❑ The purpose of the CSP-TF is to meet the challenges of the coffee sector, and of smallholder farmers in particular, by sensitizing potential donors and mobilizing adequate financial, technological and human resources.
- ❑ The CSP-TF would enable the ICO Secretariat **to mobilize adequate funds and resources to better assist Member countries**
- ❑ The CSP-TF would be set up to provide support for services in thematic areas of particular interest to the coffee sector



Coffee Sustainability Projects Trust Fund (CS-TF)

The CSP-TF would enable the ICO Secretariat **to mobilize adequate funds and resources to better assist Member countries for:**

- Partnership building and fund mobilization.
- Project identification and development.
- Collection, processing and dissemination of data on ongoing and planned development and investment projects in the coffee sector.
- Monitoring and evaluating development projects in the coffee sector and identifying and disseminating good practices.
- Capacity-building.
- Foster investment for an economic, social and environmental sustainability of the coffee sector.



Structure of the CSP-TF

The CSP-TF will be administered in accordance with the Financial Rules and Financial Regulations of the ICO.

Contributions to the Trust Fund will be on a **voluntary basis**

- Through **donations**.
- Through a **contributions** (from 1% to 5%) on projects developed by the ICO that successfully receive funding.

The CSP-TF will be utilized by the ICO for the purpose of meeting the actual costs of the activities to meet the purpose described above.

The ICO Secretariat, will conduct outreach activities with key partners, including governments, foundations, donor agencies and the private sector, to draw attention to the work of the ICO and the needs of the coffee sector.

