



Finance and Administration Committee  
44<sup>th</sup> Meeting (intersessional)  
2 February 2021  
London, United Kingdom

**Report on outstanding contributions  
for coffee year 2020/21 and  
previous coffee years**

RESTRICTED

## **Background**

1. The Chair of the Finance and Administration Committee (FAC), during its 42<sup>nd</sup> meeting in September 2020, noted that the issue of outstanding contributions from Members in persistent arrears was a permanent feature of the FAC's Agenda.
2. The Secretariat has prepared the attached tables to show the situation of outstanding contributions for coffee year 2020/21 and previous coffee years. Table A shows outstanding contributions for coffee year 2020/21, Tables B shows outstanding contributions for previous coffee years and Table C shows outstanding contributions with, where possible, a breakdown by coffee year.

## **Action**

The Committee is requested to consider the information contained in this document.

**TABLE A**  
**OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2020/21**  
**AS AT 18 JANUARY 2021**

Member	Assessed at £942 per vote	Received to 18 January 2021	Outstanding 18 January 2021
	£	£	£
Angola	4,710		4,710
Brazil	235,500		235,500
Burundi	5,652		5,652
Cameroon	6,594		6,594
Colombia	90,432	90,432	0
Congo, Democratic Republic of the	5,652		5,652
Costa Rica	11,304	11,304	0
Côte d'Ivoire	14,130	14,130	0
Ecuador	9,420		9,420
El Salvador	8,478	8,478	0
Ethiopia	28,260		28,260
European Union			
Austria			
Belgium/Luxembourg			
Bulgaria			
Croatia			
Cyprus			
Czech Republic			
Denmark			
Estonia			
Finland			
France			
Germany			
Greece			
Hungary			
Ireland			
Italy			
Latvia			
Lithuania			
Malta			
Netherlands			
Poland			
Portugal			
Romania			
Slovakia			
Slovenia			
Spain			
Sweden			
United Kingdom			
	627,372	627,372	0

**TABLE A (cont'd)**

**OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2020/21  
AS AT 18 JANUARY 2021**

Member	Assessed at £942 per vote	Received to 18 January 2021	Outstanding 18 January 2021
Gabon	4,710		4,710
Ghana	4,710		4,710
Honduras	48,042		48,042
India	45,216	45,161	55.42
Indonesia	47,100		47,100
Japan	139,416		139,416
Kenya	9,420	9,420	0
Madagascar	4,710	143	4,567
Mexico	21,666		21,666
Nepal	4,710	4,710	0
Nicaragua	20,724	20,724	0
Norway	18,840	18,840	0
Panama	4,710		4,710
Papua New Guinea	10,362		10,362
Peru	30,144		30,144
Philippines	4,710		4,710
Russian Federation	99,852		99,852
Rwanda	6,594		6,594
Sierra Leone	4,710		4,710
Switzerland	56,520	56,520	0
Tanzania	10,362		10,362
Thailand	5,652	5,652	0
Timor-Leste	5,652		5,652
Togo	4,710		4,710
Uganda	32,970		32,970
Vietnam	190,284		190,284
<b>Total</b>	<b>1,884,000</b>	<b>912,886</b>	<b>971,114</b>

**TABLE B**  
**CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET**  
**OUTSTANDING FROM PREVIOUS YEARS**  
**AS AT 18 JANUARY 2021**

<b>Member</b>	<b>£</b>
Bolivia, Plurinational State of	18,679
Brazil	144
Burundi	7,984
Central African Republic	63,054
Congo, Dem. Rep. of the	15,151
Côte d'Ivoire	47
Cuba	13,040
Ecuador	10,915
Gabon	6,687
Liberia	78,840
Malawi	58,656
Panama	59
Peru	1,366
Sierra Leone	6,520
Timor-Leste	83
Venezuela, Bolivarian Republic of	20,173
Vietnam	219,072
Yemen	52,260
Zambia	39,944
Zimbabwe	42,476
<b>Total</b>	<b>655,150</b>

TABLE B (cont'd)

CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET  
COUNTRIES WHICH HAVE NOT YET COMPLETED MEMBERSHIP PROCEDURES UNDER THE ICA 2007  
AS AT 18 JANUARY 2021

Member	Previous years
	£
Congo, Republic of	39,505
Dominican Republic	30,729
Guinea	108,759
<b>Total</b>	<b>178,993</b>

**TABLE C**  
**CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET**  
**FROM 1991 TO 2020**  
**AS AT 18 JANUARY 2021**  
**(In £)**

	1991 to 1995 prior years	2001 to 2012 prior years	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Sub-total <sup>2</sup>	Total <sup>3</sup>
Bolivia								5,639	6,520	6,520	18,679	18,679
Brazil										144	144	144
Burundi									160	7,824	7,984	7,984
Central African Republic			8,826	8,826	8,826	8,826	7,355	7,355	6,520	6,520	63,054	63,054
Congo D.R. of									7,327	7,824	15,151	15,151
Cote d'Ivoire										47	47	47
Congo Republic of <sup>1</sup>		39,505									0	39,505
Cuba									6,520	6,520	13,040	13,040
Dominican Republic <sup>1</sup>		30,729									0	30,729
Ecuador										10,915	10,915	10,915
Gabon									167	6,520	6,687	6,687
Guinea <sup>1</sup>		108,759									0	108,759
Liberia	9,862	11,808	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520	78,840	78,840
Malawi		1,486	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520	58,656	58,656
Panama										59	59	59
Peru										1,366	1,366	1,366
Sierra Leone										6,520	6,520	6,520
Timor-Leste										83	83	83
Venezuela								7,133	6,520	6,520	20,173	20,173
Vietnam										219,072	219,072	219,072
Yemen			2,445	7,355	7,355	7,355	7,355	7,355	6,520	6,520	52,260	52,260
Zambia					4,839	7,355	7,355	7,355	6,520	6,520	39,944	39,944
Zimbabwe				16	7,355	7,355	7,355	7,355	6,520	6,520	42,476	42,476
<b>Total</b>	<b>9,862</b>	<b>192,288</b>	<b>25,981</b>	<b>30,907</b>	<b>43,085</b>	<b>45,601</b>	<b>44,130</b>	<b>56,902</b>	<b>66,334</b>	<b>319,054</b>	<b>655,150</b>	<b>834,144</b>

<sup>1</sup> Non-member country.

<sup>2</sup> Member countries only.

<sup>3</sup> Includes non-member countries.