



Finance and Administration Committee
45th Meeting
8 April 2021
London, United Kingdom

**Report on outstanding contributions
for coffee year 2020/21 and
previous coffee years**

RESTRICTED

Background

1. The Chair of the Finance and Administration Committee (FAC), during its 42nd meeting in September 2020, noted that the issue of outstanding contributions from Members in persistent arrears was a permanent feature of the FAC's Agenda.
2. The Secretariat has prepared the attached tables to show the situation of outstanding contributions for coffee year 2020/21 and previous coffee years. Table A shows outstanding contributions for coffee year 2020/21, Tables B shows outstanding contributions for previous coffee years and Table C shows outstanding contributions with, where possible, a breakdown by coffee year.

Action

The Committee is requested to consider the information contained in this document.

TABLE A
OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2020/21
AS AT 30 MARCH 2021

Member	Assessed at £942 per vote	Received to 30 March 2021	Outstanding 30 March 2021
	£	£	£
Angola	4,710		4,710
Brazil	235,500		235,500
Burundi	5,652		5,652
Cameroon	6,594		6,594
Colombia	90,432	90,432	0
Congo, Democratic Republic of the	5,652		5,652
Costa Rica	11,304	11,304	0
Côte d'Ivoire	14,130	14,083	47
Ecuador	9,420		9,420
El Salvador	8,478	8,478	0
Ethiopia	28,260		28,260
European Union			
Austria			
Belgium/Luxembourg			
Bulgaria			
Croatia			
Cyprus			
Czech Republic			
Denmark			
Estonia			
Finland			
France			
Germany			
Greece			
Hungary			
Ireland			
Italy			
Latvia			
Lithuania			
Malta			
Netherlands			
Poland			
Portugal			
Romania			
Slovakia			
Slovenia			
Spain			
Sweden			
	627,372	627,372	0

TABLE A (cont'd)

**OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2020/21
AS AT 30 MARCH 2021**

Member	Assessed at £942 per vote	Received to 30 March 2021	Outstanding 30 March 2021
Gabon	4,710		4,710
Ghana	4,710		4,710
Honduras	48,042		48,042
India	45,216	45,161	55
Indonesia	47,100		47,100
Japan	139,416	139,416	0
Kenya	9,420	9,420	0
Madagascar	4,710	143	4,567
Mexico	21,666		21,666
Nepal	4,710	4,710	0
Nicaragua	20,724	20,724	0
Norway	18,840	18,840	0
Panama	4,710		4,710
Papua New Guinea	10,362		10,362
Peru	30,144		30,144
Philippines	4,710	4,710	0
Russian Federation	99,852	99,852	0
Rwanda	6,594		6,594
Sierra Leone	4,710		4,710
Switzerland	56,520	56,520	0
Tanzania	10,362		10,362
Thailand	5,652	5,652	0
Timor-Leste	5,652		5,652
Togo	4,710	4,710	0
Tunisia ^{1/}	10,478		10,478
Uganda	32,970		32,970
United Kingdom ^{2/}	54,956	54,956	0
Vietnam	190,284		190,284
Total	1,949,434	1,216,483	732,951

1/ On 15 December 2020, Tunisia paid its outstanding arrears in full to the ICO. According to the terms of Resolution 470 the voting rights of Tunisia have been restored.

2/ The United Kingdom became a Member of the ICO under the ICA 2007 on 1 January 2021.

TABLE B

**CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
OUTSTANDING FROM PREVIOUS YEARS
AS AT 30 MARCH 2021**

Member	£
Bolivia, Plurinational State of	18,679
Brazil	144
Burundi	7,984
Central African Republic	63,054
Congo, Dem. Rep. of the	15,151
Cuba	13,040
Ecuador	10,915
Gabon	6,687
Liberia	78,840
Malawi	58,656
Panama	59
Peru	1,366
Sierra Leone	6,520
Timor-Leste	83
Venezuela, Bolivarian Republic of	20,173
Vietnam	54,768
Yemen	52,260
Zambia	39,944
Zimbabwe	42,476
Total	490,799

TABLE B (cont'd)

CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
COUNTRIES WHICH HAVE NOT YET COMPLETED MEMBERSHIP PROCEDURES UNDER THE ICA 2007
AS AT 30 MARCH 2021

Member	Previous years
	£
Congo, Republic of	39,505
Dominican Republic	30,729
Guinea	108,759
Total	178,993

TABLE C
CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FROM 1991 TO 2020
AS AT 30 MARCH 2021
(In £)

	1991 to 1995 prior years	2001 to 2012 prior years	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Sub-total ²	Total ³
Bolivia								5,639	6,520	6,520	18,679	18,679
Brazil										144	144	144
Burundi									160	7,824	7,984	7,984
Central African Republic			8,826	8,826	8,826	8,826	7,355	7,355	6,520	6,520	63,054	63,054
Congo D.R. of									7,327	7,824	15,151	15,151
Congo Republic of ¹		39,505									0	39,505
Cuba									6,520	6,520	13,040	13,040
Dominican Republic ¹		30,729									0	30,729
Ecuador										10,915	10,915	10,915
Gabon									167	6,520	6,687	6,687
Guinea ¹		108,759									0	108,759
Liberia	9,862	11,808	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520	78,840	78,840
Malawi		1,486	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520	58,656	58,656
Panama										59	59	59
Peru										1,366	1,366	1,366
Sierra Leone										6,520	6,520	6,520
Timor-Leste										83	83	83
Venezuela								7,133	6,520	6,520	20,173	20,173
Vietnam										54,768	54,768	54,768
Yemen			2,445	7,355	7,355	7,355	7,355	7,355	6,520	6,520	52,260	52,260
Zambia					4,839	7,355	7,355	7,355	6,520	6,520	39,944	39,944
Zimbabwe				16	7,355	7,355	7,355	7,355	6,520	6,520	42,476	42,476
Total	9,862	192,287	25,981	30,907	43,085	45,601	44,130	56,902	66,334	154,703	490,799	669,792

¹ Non-member country.

² Member countries only.

³ Includes non-member countries.