

Corrigendum

Draft Administrative Budget for financial year 2023/24

RESTRICTED

Changes in this corrigendum have been highlighted in red.

Annex IIIb – Establishment table

Replace the table with the one below:

2023/24	Post title	Classification
15	TOTAL	
3	OFFICE OF THE EXECUTIVE DIRECTOR	
1	Executive Director	USG
1*	Assistant to the Executive Director	P-1 / P-2
1	Office Assistant	G-4 / G-5
8	OPERATIONS DIVISION	
1	Head of Operations	D-1
1	Chief Economist	P-4 / P-5
1*	Public-Private Partnership Officer	P-3/ P-4
1	Statistical Coordinator	P-2 / P-3
1	Secretariat and External Relations Officer	P-1 / P-2
1	Associate Statistician	P-1 / P-2
1*	Communications Officer	P-1 / P-2
1*	Economist	P-1 / P-2
4	ADMINISTRATION DIVISION	
1	Head of Finance and Administration	P-4 / P-5
1	Translation and Documents Coordinator	P-1 / P-2
1	Administrative Officer	P-1 / P-2
1	Finance Officer	P-1 / P-2

* Positions added in the 2023/24 Administrative Budget

Annex IIIc – Organigram

Replace the graphic with the one attached to this document.

To access the full text of the Draft Budget please click on the following link:
<https://www.icocoffee.org/documents/cy2022-23/Restricted/fa-342-r1e-budget-2023-24.pdf>

ORGANIGRAM (* NEW POSTS)

