



INTERNATIONAL
COFFEE
ORGANIZATION



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English only

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Finance and Administration Committee
59th Meeting
7 September 2023
London, United Kingdom

**Report on outstanding
contributions for coffee year
2022/23 and previous coffee years**

RESTRICTED

Background

1. The Secretariat has prepared the attached tables to show the situation of outstanding contributions for coffee year 2022/23 and previous coffee years. **Table A** shows outstanding contributions for coffee year 2022/23, **Table B** shows outstanding contributions for previous coffee years and **Table C** shows outstanding contributions with, where possible, a breakdown by coffee year.

2. At the time of this report, the arrears over two years from the 2022/23 coffee year have been reduced by about GBP 38,000 compared to 2021/22.

Action

The Committee is requested to consider the information contained in this document.

TABLE A
OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2022/23
AS AT 6 SEPTEMBER 2023

Member	2022/23 Assessed	Received to 6 September 2023	Outstanding 6 September 2023
	£	£	£
Angola	5,570	5,570	0
Bolivia ^{1/}	4,178		4,178
Brazil	364,278	364,278	0
Burundi ^{2/}	2,606		2,606
Cameroon	7,798	7,786	12
Colombia	120,312	120,312	0
Costa Rica	15,596	15,596	0
Côte d'Ivoire	18,938	18,568	370
El Salvador	10,026	10,026	0
Ethiopia	40,104	40,104	0
European Union	741,924	741,924	0
Gabon	5,570	5,252	318
Honduras	62,384	62,384	0
India	59,042	59,032	10
Indonesia	62,384	62,384	0
Japan	118,084	118,084	0
Kenya	12,254	12,254	0
Madagascar	5,570		5,570
Mexico	31,192	31,192	0
Nepal	5,570	5,570	0
Nicaragua	28,964	28,964	0
Nigeria	5,570		5,570
Norway	16,710	16,710	0
Panama	5,570	5,466	104
Papua New Guinea	12,254		12,254
Peru	38,990	2,903	36,087
Philippines	5,570	5,570	0
Russian Federation	98,032		98,032
Rwanda	8,912		8,912
Switzerland	56,814	56,814	0
Thailand	7,798	7,798	0
Togo	5,570	5,570	0
United Kingdom	82,436	82,436	0
Vietnam	168,214	100,000	68,214
Total	2,234,784	1,992,547	242,237

1/ Bolivia paid the first instalment of its arrears (£4,676.97) in December 2022 and the pro-rata portion of its 2022/23 contributions became due.

2/ Burundi's voting rights and membership were restored following the payment of its arrears in June 2023 and the pro-rata portion of its 2022/23 contributions became due.

TABLE B

CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET

OUTSTANDING FROM PREVIOUS YEARS

AS AT 6 SEPTEMBER 2023

Member	£
Bolivia Plurinational State of	5,177
Burundi	287
Central African Republic	63,054
Congo D.R. of	4,686
Cuba	6,395
Ecuador	3,875
Ghana	9,475
Liberia	78,840
Malawi	58,656
Russia	76,240
Rwanda	900
Sierra Leone	11,230
Tanzania	20,845
Timor Leste	11,453
Tunisia	21,914
Venezuela	20,173
Yemen	52,260
Zambia	39,944
Zimbabwe	42,476
Total	527,880

TABLE B (cont'd)

**CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FORMER MEMBER COUNTRIES WITH ARREARS
AS AT 6 SEPTEMBER 2023**

Member	Previous years
	£
Former Member countries who owe arrears:	
Congo, Republic of	39,505
Dominican Republic	30,729
Guinea	108,759
Uganda	38,120
	217,113
Total Outstanding Contributions from previous years	
	744,993

TABLE C
CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FROM 1991 TO 2022 - AS AT 6 SEPTEMBER 2023
(In £)

	prior years	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Sub-total ²	Total ³
Bolivia									5,177			5,177	5,177
Burundi										287		287	287
Central African Republic		8,826	8,826	8,826	8,826	7,355	7,355	6,520	6,520			63,054	63,054
Congo D.R. of										4,686		4,686	4,686
Congo Republic of ¹	39,505												39,505
Cuba									6,395			6,395	6,395
Dominican Republic ¹	30,729												30,729
Ecuador										3,875		3,875	3,875
Ghana										4,710	4,765	9,475	9,475
Guinea ¹	108,759												108,759
Liberia	21,670	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520			78,840	78,840
Malawi	1,486	7,355	7,355	7,355	7,355	7,355	7,355	6,520	6,520			58,656	58,656
Russia											76,240	76,240	76,240
Rwanda											900	900	900
Sierra Leone									6,520	4,710		11,230	11,230
Tanzania										10,362	10,483	20,845	20,845
Timor-Leste									83	5,652	5,718	11,453	11,453
Tunisia										10,478	11,436	21,914	21,914
Uganda ¹											38,120		38,120
Venezuela							7,133	6,520	6,520			20,173	20,173
Yemen		2,445	7,355	7,355	7,355	7,355	7,355	6,520	6,520			52,260	52,260
Zambia				4,839	7,355	7,355	7,355	6,520	6,520			39,944	39,944
Zimbabwe			16	7,355	7,355	7,355	7,355	6,520	6,520			42,476	42,476
Total	202,149	25,981	30,907	43,085	45,601	44,130	51,263	45,640	63,815	44,760	147,662	527,880	744,993

¹ Non-member country.

² Member countries only.

³ Includes non-member countries.