



Finance and Administration Committee
64th Meeting
5 September 2025
London, United Kingdom

**Report on outstanding
contributions for coffee
year 2024/25 and previous
coffee years**

RESTRICTED

Background

1. The Secretariat has prepared the attached tables to show the situation of outstanding contributions for coffee year 2024/25 and previous coffee years. **Table A** shows outstanding contributions for coffee year 2024/25, **Table B** shows outstanding contributions for previous coffee years and **Table C** shows outstanding contributions with, where possible, a breakdown by coffee year.

2. At the time of this report, the arrears over two years from the 2024/25 coffee year have been reduced by GBP 35,124 compared to 2023/24.

Action

The Committee is requested to consider the information contained in this document.

TABLE A
OUTSTANDING CONTRIBUTIONS FOR COFFEE YEAR 2024/25
AS AT 4 SEPTEMBER 2025

Member	2024/25 Assessed	Received to 4 September 2025	Outstanding 4 September 2025
	£	£	£
Angola	6,500	6,500	0
Bolivia	6,500		6,500
Brazil	460,200	460,200	0
Burundi	9,100	8,108	992
Cameroon	7,800	7,800	0
Colombia	136,500	136,500	0
Costa Rica	18,200	18,200	0
Côte d'Ivoire	18,200	17,805	395
El Salvador	11,700	11,700	0
Ethiopia	48,100	48,100	0
European Union	865,800	865,800	0
Gabon	6,500	6,500	0
Honduras	65,000	64,769	231
India	75,400	75,400	0
Indonesia	83,200	83,200	0
Japan	133,900	133,900	0
Kenya	14,300	14,300	0
Madagascar	2,725	2,725	0
Mexico	40,300	40,300	0
Nepal	6,500	6,500	0
Nicaragua	35,100	35,100	0
Nigeria	3,722		3,722
Norway	19,500	19,500	0
Panama	6,500	6,337	163
Papua New Guinea	15,600	1,471	14,129
Peru	45,500	5,056	40,444
Philippines	6,500	6,500	0
Russian Federation	115,700	21	115,679
Rwanda	10,400	10,400	0
Switzerland	70,200	70,200	0
Thailand	9,100	9,100	0
Timor-Leste	7,800	7,571	229
Togo	7,800	7,800	0
Tunisia	1,175	0	1,175
United Kingdom	94,900		94,900
Vietnam	141,700	141,700	0
Total	2,607,622	2,329,063	278,559

TABLE B
CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
OUTSTANDING FROM PREVIOUS YEARS
AS AT 04 SEPTEMBER 2025

Member	£
Bolivia, Plurinational State of	6,727
Central African Republic	63,054
Congo, D.R. of	4,686
Cuba	6,395
Ecuador	3,875
Ghana	9,475
Liberia	78,840
Malawi	58,656
Nigeria	1,679
Sierra Leone	11,230
Tanzania	20,845
Venezuela	20,173
Yemen	52,260
Zambia	39,944
Zimbabwe	42,476
Total	420,315

TABLE B (CONTD)

CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FORMER MEMBER COUNTRIES WITH ARREARS
AS AT 04 SEPTEMBER 2025

Member	Previous years
	£
Former Member countries who owe arrears:	
Congo, Republic of	39,505
Dominican Republic	30,729
Guinea	108,759
Uganda	38,110
	217,103

Total Outstanding Contributions from previous years

637,418

TABLE C
CONTRIBUTIONS TO THE ADMINISTRATIVE BUDGET
FROM 1991 TO 2024 - AS AT 04 SEPTEMBER 2025

(In £)

	prior years (1991- 2013)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Sub- total ²	Total ³
Bolivia										227	6,500	6,727	6,727
Central African Republic	17,652	8,826	8,826	7,355	7,355	6,520	6,520					63,054	63,054
Congo, D.R. of								4,686				4,686	4,686
Congo, Republic of ¹	39,505												39,505
Cuba							6,395					6,395	6,395
Dominican Republic ¹	30,729												30,729
Ecuador								3,875				3,875	3,875
Ghana								4,710	4,765			9,475	9,475
Guinea ¹	108,759												108,759
Liberia	36,380	7,355	7,355	7,355	7,355	6,520	6,520			-		78,840	78,840
Malawi	16,196	7,355	7,355	7,355	7,355	6,520	6,520					58,656	58,656
Nigeria											1,679	1,679	1,679
Sierra Leone							6,520	4,710				11,230	11,230
Tanzania								10,362	10,483			20,845	20,845
Uganda ¹									38,110				38,110
Venezuela					7,133	6,520	6,520					20,173	20,173
Yemen	9,800	7,355	7,355	7,355	7,355	6,520	6,520					52,260	52,260
Zambia		4,839	7,355	7,355	7,355	6,520	6,520					39,944	39,944
Zimbabwe	16	7,355	7,355	7,355	7,355	6,520	6,520					42,476	42,476
TOTAL	259,037	43,085	45,601	44,130	51,263	45,640	58,555	28,343	53,358	227	8,179	420,315	637,418

¹ Non-member country.

² Member countries only.

³ Includes non-member countries.