



Projects Committee
9th Meeting
2 March 2015
London, United Kingdom

Coffee Development Projects

Progress Report

Background

1. The following report provides a summary of the status of projects submitted to the ICO for technical appraisal and for funding consideration by external sources and those already approved and funded.
2. As at 23 February 2015, 38 projects totalling around US\$104 million have been funded by the Common Fund for Commodities (CFC) (US\$54 million), by bilateral and multilateral donor institutions in the form of co-financing (US\$30 million), and by the beneficiary countries in the form of counterpart contributions (US\$20 million).
3. A summary of each project is listed in the attached table which is divided into five sections, as follows: Section I: Projects – under technical consideration by the ICO (new or revised); Section II: Projects – Under implementation/to be started; Section III: Projects – Approved by the ICC and seeking funds for implementation, Section IV: Projects – Concluded and Section V: Projects – To be reformulated and resubmitted to the ICO. For more extensive details of the projects, Members should consult the ICO website at http://www.ico.org/what_we_do.asp.
4. Proposals to be considered by the Council in September 2015 should reach the Organization before **30 June 2015**. A list of acronyms used in this document is contained in the attached Annex.

Action

The Projects Committee is requested to take note of this report.

SUMMARY OF PROJECTS

Section	Project title and ID [related Fast Track]	Location/ PEA/ Duration	1. Total cost 2. Major source of financing* 3. Co-financing Agency/donor 4. Counterpart Contribution	ICO document(s)	Description	Approval / Consideration Progress VSS recommendations and follow-up
SECTION I: PROJECTS – UNDER TECHNICAL CONSIDERATION BY THE ICO (NEW OR REVISED)						
1.1	Revitalization of the coffee sector of Zimbabwe through enhancement of the coffee value chain	Location: Zimbabwe PEA: Zimbabwe Coffee Mill Duration 3 years	1. US\$6,780,000 2. US\$3,017,100 3. US\$ 4. US\$3,762,900	Proposal PJ-83/15	The purpose of the programme is to revitalize coffee production in Zimbabwe through supporting smallholder farmer groups. This will be achieved through a sustainable increase in coffee production, productivity, quality and profitability through enhancement of the coffee value chain in Zimbabwe.	ICO VSS – Jan 2015: The proposal was considered for the first time by the VSS in Jan 2015. One Member of the VSS recommended that the proposal should be revised taking into consideration technical comments provided. No other responses were received from the VSS.
SECTION II: PROJECTS – UNDER IMPLEMENTATION/TO BE STARTED						
2.1	Qualitative and quantitative rehabilitation of coffee with the aim of improving living conditions of coffee farmers afflicted and displaced by war in the Democratic Republic of Congo CFC/ICO/51	Location: Congo (Dem. Rep.) PEA: VECO Duration: 3 years	1. US\$2,637,540 2. US\$1,368,990 3. US\$900,000 4. US\$368,550	Proposal: WP-Board 1055/08 VSC comments: EB-3951/08 EB-3960/09 Progress report: PJ-80/14 (Annex I)	The aim of this project is to rehabilitate the coffee sector through the creation of centres for propagation and distribution, the establishment of extension and support teams and making available to farmers high performance cuttings, essential inputs and appropriate guidance.	ICO VSC: Sep 2008 and Mar 2009 ICO ICC: Mar 2009 CFC CC: Jul 2011 CFC EB: Oct 2011 Follow-up: After the CFC appointed VECO (VREDESEILANDEN), a Belgium non-for-profit organization, as the PEA the project legal documents were signed in Nov 2013. The project was launched in Mar 2014. A mid-term review will take place in May 2015. A progress report will be circulated in Sep 2015.

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2.2	Sustainable Credit Guarantee Scheme to promote scaling up of enhanced processing practices in Ethiopia and Rwanda CFC/ICO/48	Location: Burundi, Congo (Dem. Rep.), Ethiopia and Rwanda PEA: CABI-ARC Duration: 5 years (02/11 – 02/16)	1. US\$8,013,240 2. US\$3,240,210 3. US\$4,421,780 <i>Rabobank Foundation and local bank</i> 4. US\$351,250	Proposal: WP-Board 1053/08 VSC comments: EB-3951/08 See also Project 4.17: [CFC/ICO/22] Progress reports: PJ-29/12 (Annex VII) PJ-39/12 (Annex VII) PJ-48/13 (Annex V) PJ-54/13 (Annex II) PJ-69/14 (Annex I) PJ-80/14 (Annex II) PJ-86/15 (Annex I)	This project proposal is designed to improve livelihoods of small-scale coffee farmers in Eastern and Central Africa on a sustainable basis. This will be achieved by promoting the production of high quality coffee, through the adoption of enhanced coffee processing practices. The high quality coffees will subsequently attract premium prices in the market thereby translating into improved household income.	ICO VSC: Sep 2008 and Mar 2009 ICO ICC: Mar 2009 CFC CC: Jan 2010 CFC EB: Apr 2010 Follow-up: The project launch took place in Aug 2011 in Ethiopia. Activities have been carried out in two participating countries. An annual project planning workshop took place in Rwanda in Dec 2012. A supervision mission carried by ICO and Rabobank was organized in Rwanda in Jun 2014 following which a recommendation was made to involve the second bank, BRD to overcome the limited access to the loans of the BPR by farmers. A planning workshop will take place in Apr 2015 to prepare activities for the final year of the project. A progress report will be circulated in Mar 2015.
2.3	Promoting a sustainable coffee sector in Burundi	Location: Burundi PEA: Kahawatu foundation Duration: 5 years	1. US\$9,400,000 2. US\$0 * 3. US\$0 4. US\$0	Proposal: PJ-43/13 VSS comments: PJ-47/13	The main goal of this project is to Promote the sustainable coffee sector through the improvement of productivity and production of high quality coffee and food crops to improve the livelihoods of coffee producers.	ICO VSS: Feb 2013 ICO ICC: Mar 2013 Follow-up: The Kahawatu Foundation set up by the private sector has appointed a Managing Director in Burundi to start the implementation of the project with the first committed funds while continuing to raise additional funding to cover all project activities. IFAD has granted project offices to Kahawatu in Bujumbura. The Executive Director has written to the African Development Bank for financial assistance. The ICO undertook a supervision mission in Feb to assess the progress of its implementation. The budget has been adjusted to US\$1.6 million to cover activities over four years (2013-2017). The

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SECTION III: PROJECTS – APPROVED BY THE ICC AND SEEKING FUNDS FOR IMPLEMENTATION						
3.1	Valorization of the Ethiopian coffee origins for marketing improvement	Location: Ethiopia PEA: UNIDO/illycaffè Duration: 2 years	1. US\$5,295,941 2. 3. 4.	Proposal: PJ-46/13 Rev. 1 VSS comments: PJ-47/13 PJ-53/13	The project aims at the valorization of the coffees produced in different Ethiopian regions of origin in order to improve the direct marketing of coffee at the cooperative level.	ICO VSS – Feb 2013, Aug 2013 and Feb 2014: The revised proposal was considered for the third time by the VSS in Feb 2014. The VSS recommended endorsing the proposal taking into consideration technical comments provided. Follow up: The proponent is expected to report on the progress with the CFC.
3.2	Improving the participation of women in the coffee value chain in Cameroon	Location: Cameroon PEA: CCIC Duration: 3 years	1. US\$1,219,400 2. US\$907,400 3. US\$25,000 4. US\$287,000	Proposal: PJ-66/14	The project aims to increase the income of women coffee farmers through building their capacity for better marketing and processing.	ICO VSS: Feb 2014: ICO ICC: Mar 2014 Follow-up: The Executive Director sent the proposal to the CFC for internal assessment before submitting it to the Consultative Committee in the framework of the fourth calls for proposals. The Committee met in Jul 2014 and considered that the proposal should not be financed by the CFC due to a lack of transparent financial presentation and that the amount requested from the CFC exceeds the 50% indicative ceiling. The Executive Director has written to the African Development Bank for financial assistance (see also project 3.4).

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3.3	Revitalization of the Coffee Industry in Yemen (a project to engage, motivate and equip industry stakeholders to improve the productivity, quality and market access of Yemeni coffee and slow down the rate of expansion in qat production)	Location: Yemen PEA: tbd Duration: 3 years	1. US\$4,884,900 2. US\$3,844,600 3. US\$250,000 (CFC) 4. US\$790,300	Proposal: PJ-25/12 Rev. 1 VSS comments: PJ-21/12 See also Project 4.10	The project aims at improving and increasing production and boosting the productive capacity in Yemen with a total area of 20,000 hectares by helping and encouraging small farmers to develop agricultural capacity through introducing modern methods in agricultural and harvesting operations, and improving water efficiency.	ICO VSS: Feb 2012 ICO ICC: Mar 2012 CFC PAC: Jan 2012 CFC MD: Feb 2012 CFC CC: Apr 2013 Follow up: After PPF (US\$30,000) was granted by the CFC in Feb 2012 the full proposal was considered by the CFC CC in Jan 2013. The CFC CC approved in Apr 2013 seed funding (US\$250,000) on the condition that the proponents identify other sources of financing. This is the first ICO sponsored project approved under the CFC new financing criteria. The ICO is assisting the Government of Yemen with this task. (see Project 4.10). In Sep 2014 the ICO Projects Task Force recommended that the proposal be kept in the pipeline.
3.4	Promoting coffee sustainability through increases in productivity, with particular focus on the participation of young people and women in Cameroon and the Central African Republic	Location: Cameroon and Central African Republic PEA: IACO Duration: 5 years	1. US\$5,070,600 2. US\$4,120,600 3. US\$0 4. US\$950,000	Proposal: WP-Board 1061/10 PJ-36/12 Rev. 1 VSC comments: EB-3973/10 PJ-38/12 PJ-47/13	The project aims to support the efforts made by the two countries to revive and rehabilitate the declining coffee sector in order to boost their rural economies, generate income for coffee farming communities and reduce poverty among coffee farmers.	ICO VSC: Mar 2010 ICO VSS: Sep 2012 and Feb 2013 ICO ICC: Mar 2013 Follow-up: The proposal was submitted to the CFC for consideration in Jul 2013. However, it's been advised to follow the new criteria of CFC. Due to the change in the CFC financing criteria now based on repayable loans, project proposals designed to address development issues should be financed through grant. The Executive Director has written to the African Development Bank. The bank reply is awaited. In Sep 2014 the ICO Projects Task Force recommended that the proposal be kept in the pipeline.

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3.5	Empowering women in Brazilian coffee cooperatives to improve coffee quality	Location: Brazil PEA: IWCA Brazil Duration: 6 months	1. US\$50,000 2. US\$45,000 3. US\$5,000 4. US\$0	Proposal: PJ-45/13 VSS comments: PJ-47/13	The main goal of this project is to train women in coffee from several producer regions in Brazil in order to provide them the necessary knowledge about the product they produce and how they can improve the quality of this product and consequently obtain a better price.	ICO VSS: Feb 2013 ICO ICC: Mar 2013 Follow-up: The project does not meet the new financing criteria of the CFC. However, in Sep 2014 the ICO Projects Task Force recommended that the proposal be kept in the pipeline.
3.6	Financial mechanisms for sustainable coffee in Colombia and Honduras	Location: Colombia and Honduras PEA: UNDP GCF Duration: 2 years	1. US\$4,900,850 2. US\$1,500,000 3. US\$3,000,000 <i>GEF Grant implemented through UNDP in Colombia and Honduras</i> 4. US\$400,850	Proposal: PJ-23/12 VSS comments: PJ-21/12	The main goal of this project is to increase income of small-scale coffee farmers through productive practices that help maintain ecosystems.	ICO VSS: Feb 2012: ICO ICC: Mar 2012 Follow-up: In Dec 2012 the CFC informed that the newly prescribed format and pre-determined criteria (Call for proposals) are now enforced. Proponents should adapt the proposal to the new CFC format, if opportune, and/or to suggest relevant potential donors. In Sep 2014 the ICO Projects Task Force recommended that the proposal be kept in the pipeline.

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SECTION IV: PROJECTS – CONCLUDED						
4.1	Building capacity in coffee certification and verification for specialty coffee farmers in AFCA countries CFC/ICO/45	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe PEA: AFCA (formerly EAFCA) Duration: 5 years (02/10 – 11/14)	1. US\$4,600,727 2. US\$2,000,000 3. US\$1,605,002 4. US\$995,725	Proposal: WP-Board 1023/07 and Add. 1 VSC comments: EB-3923/07 See also Project 4.25: [CFC/ICO/29FT] Progress reports: PJ-8/11 (Annex VII) PJ-13/11 (Annex VI) PJ-29/12 (Annex IV) PJ-39/12 (Annex IV) PJ-48/13 (Annex II) PJ-54/13 (Annex IV) PJ-69/14 (Annex III) PJ-80/14 (Annex III) Executive Summary of the final report: PJ-87/15 (Annex II)	This proposal originated as the result of a study on 'Setting up a fine coffee certification programme in Eastern Africa' financed by the CFC in 2005 (see 4.25). The overall goal of the project is to build capacity in coffee certification and verification in Eastern Africa by creating a regional centre for certification and an outreach programme to ensure the active participation of producer groups.	ICO ICC: May 2007 CFC CC: Jan 2009 CFC EB: Apr 2009 Follow-up: The launch workshop took place on 12 Feb 2010 in Mombasa, Kenya followed by a conference on coffee certification in Jun 2010 in Nairobi with the participation of all certification standard owners including Utz Certified, Organic, Starbucks, Rainforest Alliance, Fairtrade Labelling Organization (FLO) and 4C Association. The implementation of project activities is being done in nine participating countries of the Eastern African region. A supervision mission took place in Feb 2014 in Burundi to review the remaining activities including the finalization of the IT portal and farmer training in different countries. The project closing workshop will take place in Nov 2014 in Nairobi. A representative of the PEA reported to the Projects Committee in Sep 2014 on the main achievement of the project. The project concluded in Nov 2014. An Executive Summary of the final report will be circulated in Mar 2015.

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4.2	Competitive coffee enterprises programme for Guatemala and Jamaica CFC/ICO/46	Location: Guatemala and Jamaica PEA: Anacafé [P] and CIB [P] Duration: 3 years (07/10 – 07/13) Extended until 08/14	1. US\$4,750,000 2. US\$2,500,000 3. US\$1,000,000 4. US\$1,250,000	Proposal: WP-Board 1024/07 VSC comments: EB-3923/07 Progress reports: PJ-8/11 Annex VIII PJ-13/11 (Annex VII) PJ-29/12 (Annex V) PJ-39/12 (Annex V) PJ-48/13 (Annex III) PJ-54/13 (Annex III) PJ-69/14 (Annex II) Executive Summary of the final report: PJ-87/15 (Annex I)	The project aims to strengthen the coffee sectors in Guatemala and Jamaica through a Coffee Competitiveness Programme based on six components: 1) Sustainable development; 2) Income diversification; 3) Marketing intelligence; 4) Marketing; 5) Funding; and 6) Institutional strengthening.	ICO ICC: May 2007 CFC CC: Jan 2008, Jan and Jul 2009 CFC EB: Oct 2009 Follow-up: The implementation of the project started in Jul 2010. A supervisory visit to Jamaica was carried out in May 2013. The project was extended until end of Aug to allow the completion of the remaining activities. An Executive Summary of the final report will be circulated in Mar 2015.
4.3	Building a Financial Literacy Toolbox to enhance access to commodity finance for sustainable SMEs in emerging economies CFC/ICO/53/FT	Location: Africa PEA: FAST-Canada Duration: 15 months Concluded: Dec 2013	1. US\$120,000 2. US\$120,000 3. US\$0 4. US\$0	Proposal: PJ-27/12 VSS comments: PJ-21/12 Progress reports: PJ-39/12 (Annex VIII) PJ-48/13 (Annex VI) PJ-54/13 (Annex I) Executive Summary of the final report: PJ-70/14 (Annex I)	This project aims to facilitate access to finance for developing country Small and Medium Enterprises (SMEs) producing commodities in accordance with internationally recognized practices for sustainable production. The project will develop the core elements of a generic, publicly accessible, financial literacy toolbox and apply the toolbox through a series of training workshops with technical assistance providers and SMEs in the East African region.	ICO VSS: Feb 2012 ICO ICC: Mar 2012 CFC MD: Feb 2012 Follow up: The Fast Track proposal funded by the CFC has started implementing activities during the first half of 2012. The project was concluded in Dec 2013. The completion report was circulated to the Council in Mar 2014.

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4.4	Economic Crises and Commodity dependent LDCs: Mapping the exposure to market volatility and building resilience to future crises CFC/ICO/49FA	Location: Tanzania and Zambia (Anglophone), Benin and Burundi (Francophone), Cambodia, Lao PDR and Nepal from the Asian region PEA: UNCTAD Division on Africa, LDCs and Special Programmes Duration: 1 year (10/10 – 10/11) Extended until 12/13 Concluded: Dec 2013	1. US\$532,250 2. US\$429,250 3. US\$0 4. US\$103,000 <i>UN LDC IV - UN OHRLLS UNCTAD Trust Fund</i>	Proposal: PJ-6/11 Progress reports: PJ-29/12 (Annex VI) PJ-39/12 (Annex VI) PJ-48/13 (Annex IV)	The project will examine and analyse the impact of the economic crisis on LDCs with a view to proposing policy responses for recovery and measures to insulate/reduce impact of such crisis on their economies in future. In particular, it would look into the vulnerability of commodity dependent LDCs resulting from their large exposure to external markets, limited diversification and poor capital base. This vulnerability is particularly important in the context of the volatility of the global markets, exemplified by the current economic and financial crisis.	ICO ICC – Sep 2010: The Council noted the report given by the Executive Director on the 17th Annual Meeting of the CFC and International Commodity Bodies (ICBs) held in Japan on 31 Aug and 1 Sep 2010, where participants had discussed the impact of the financial and economic crisis on commodities, new contributions by 2012, the future role and mandate of the CFC and preparations for the Fourth United Nations Conference on Least Developed Countries (LDC-IV). Subsequently, the ICO was appointed (on behalf of all the other ICBs) to supervise the implementation of the project submitted by UNCTAD to the CFC. The outcome of this project was presented at the Fourth UN Conference on LDCs (UN LDC-IV) in Istanbul, Turkey, in May 2011 and in Doha, Qatar in Apr 2012. CFC CC: Jul 2010 CFC EB: Oct 2010 Follow-up: The representative of UNCTAD has been reporting regularly to the Projects Committee on progress and achievements reached. Dissemination activities were carried out in Cambodia in October 2013. A full completion report is awaited.

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4.5	Promoting the intensification of coffee and food crops production using animal manure in areas covered by the project CFC/ICO/30 in Burundi CFC/ICO/52/FT	Location: Burundi PEA: The Burundi Regulatory Authority of the Coffee Sector (ARFIC) Duration: 12 months Concluded: Dec 2013	1. US\$392,825 2. US\$98,175 3. US\$220,000 (<i>Revolving Fund</i>) 4. US\$74,650	Proposal: PJ-28/12 VSS comments: PJ-21/12 See also Project 4. 9: [CFC/ICO/30] Executive Summary of the final report: PJ-70/14 (Annex II)	The central objective of the Fast-Track project is to consolidate income and food security through the promotion of environmentally friendly farming practices under the existing credit revolving fund. The project will also assist in strengthening extension services with Good Agricultural Practices using livestock waste as fertilizer for food and coffee production. It will also contribute to the improvement of farmers' capacity in credit and savings management as well as assisting in the preparation of a large scale project proposal to cover all coffee producers in Burundi.	ICO VSS: Feb 2012 ICO ICC: Mar 2012 CFC MD: Feb 2012 Follow up: The CFC considered funding this proposal as an extension of project CFC/ICO/30. Implementation started in Aug 2012. A supervision mission took place in Aug 2013 to discuss the future use of the revolving fund. The project was concluded in Dec 2013 after a six-month extension. An Executive Summary of the final report was circulated to the Council in Mar 2014.

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4.6	Pilot rehabilitation of neglected coffee plantations into small family production units in Angola CFC/ICO/15	Location: Angola PEA: INCA and CTA [C] Duration: 3 years (05/06 – 05/09) Extension of 2 years until 05/11 Further extension of 2 years until 05/13 Concluded: May 2013	1. US\$8,530,000 2. US\$4,750,000 3. US\$2,980,000 <i>Government of Angola</i> 4. US\$800,000	Proposal: EB-3734/99 Summary report of mission: ICC-94-9 Progress reports: ICC-96-1 ICC-97-1 (Annex VII) ICC-98-1 (Annex VII) ICC-100-5 (Annex III) ICC-101-2 (Annex II) ICC-102-3 (Annex II) ICC-103-8 (Annex II) ICC-104-4 (Annex II) ICC-105-10 (Annex II) PJ-13/11 (Annex I) PJ-29/12 (Annex I) PJ-39/12 (Annex I) PJ-48/13 (Annex I) Executive Summary of the final report: PJ-70/14 (Annex III)	The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.	ICO ICC: Jan 1999 CFC CC: Jul 2000 CFC EB: Oct 2000 Follow-up: The project was extended for two years on the recommendation of the MTE which took place in Jan 2009. Following a supervisory mission in Dec 2009 a new contract with CABI has been signed and INCA has the sole responsibility for the implementation of the project. The CFC and the ICO carried out a supervision mission to Angola in May 2011 and the project has been further extended for two years. A closing workshop took place in Aug 2013 in Angola. A representative of INCA presented a summary of major achievements of the project in Sep 2013. An Executive Summary of the final report was circulated to the Council in Mar 2014.

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4.7	Developing the potential of Gourmet Robusta coffee in Gabon and Togo CFC/ICO/42	Location: Gabon and Togo PEA: CABI [C] Duration: 2 years (11/08 – 11/10) Extension until 05/13 Concluded: May 2013	1. US\$2,532,731 2. US\$1,781,850 3. US\$0 4. US\$750,881	Proposal: WP-Board 968/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 33) Progress reports: ICC-101-2 (Annex VII) ICC-102-3 (Annex VII) ICC-103-8 (Annex VII) ICC-104-4 (Annex VII) ICC-105-10 (Annex VI) PJ-8/11 (Annex IV) PJ-13/11 (Annex III)	The main aim of the project is to enable participating Robusta producing countries to implement solid strategies for increasing the value and improving the marketing of Gourmet coffee in order to benefit from much higher prices.	ICO VSC: May 2005 ICO ICC: May 2005 CFC: PPF: Jun 2006 / CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007 Follow-up: The project was launched in Gabon in Nov 2007 and in Togo in Jan 2008. A cup-tasting session was organized for participating countries and other African countries. A closing workshop took place in Aug 2013. A full completion report is available upon request from the Secretariat.

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4.8	Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries CFC/ICO/40	Location: India, Kenya, Rwanda, Uganda and Zimbabwe PEA: CABI [C] Duration: 5 years (04/08 – 03/13) Concluded: Mar 2013	1. US\$4,014,313 2. US\$2,918,720 <i>OPEC Fund: US\$500,000</i> 3. US\$0 4. US\$1,095,593	Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India) Progress reports: ICC-101-2 (Annex VIII) ICC-102-3 (Annex VIII) ICC-103-8 (Annex VIII) ICC-104-4 (Annex VIII) ICC-105-10 (Annex VII) PJ-8/11 (Annex V) PJ-13/11 (Annex IV) PJ-29/12 (Annex II) PJ-39/12 (Annex II) Relevant document: ED-2094/10 Executive Summary of the final report: PJ-55/13 (Annex III)	The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance, CLR and anthracnose.	ICO VSC: Sep 2005 and Jan 2006 / May 2006 ICO ICC: May 2006 CFC PAC: Oct 2006 / CFC CC: Jul 2007 / CFC EB: Oct 2007 Follow-up: The project was launched in Apr 2008. Activities have started in all participating countries and scientific information is being exchanged between India and African countries. A MTR followed by a workshop to discuss project results took place in Kenya and Zimbabwe in Jul 2011. Another MTR took place in India in Jan 2012. A closing workshop was held in India on 19 and 20 Mar 2013. An Executive Summary of the final report was circulated in Sep 2013. A full completion report is available upon request from the Secretariat.

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4.9	Access to finance for the development of diversification crops in coffee producing areas CFC/ICO/30	Location: Burundi and Côte d'Ivoire PEA: FGCCC (Côte d'Ivoire), OCIBU (Burundi) [C] Duration: 4 years (03/08 – 02/12) Further extension of 1 year (until 02/13) in Côte d'Ivoire Concluded: Dec 2012	1. US\$3,006,570 2. US\$2,692,725 3. US\$0 4. US\$313,845	Proposal: WP-Board 916/02 WP-Board 937/03 WP-Board 961/04 See also Project 4.5: [CFC/ICO/52/FT] Progress reports: ICC-101-2 (Annex IX) ICC-102-3 (Annex IX) ICC-103-8 (Annex IX) ICC-104-4 (Annex IX) ICC-105-10 (Annex VIII) PJ-8/11 (Annex VI) PJ-13/11 (Annex V) PJ-29/12 (Annex III) PJ-39/12 (Annex III) Executive Summary of the final report: PJ-55/13 (Annex II)	Development and implementation of a sustainable credit programme for diversification in coffee-producing areas.	ICO ICC: May 2003 CFC PPF: Jun 2006 / CFC PAC: Oct 2006 CFC CC: Jan and Jul 2007 / CFC EB: Oct 2007 Follow-up: The project was launched in Burundi and Côte d'Ivoire respectively in Mar and Apr 2008. A supervision mission to Côte d'Ivoire took place in Jun 2011. A concluding workshop to discuss its achievements and the way forward took place in Côte d'Ivoire in Apr 2012 with the participation of the Managing Director of the CFC. The project has been extended for one year in Côte d'Ivoire with the entire funding provided by the country while a fast track funding has been granted by the CFC to Burundi for an extension taking into account additional activities. The project concluded in Dec 2012. An Executive Summary of the final report was circulated to the Council in Sep 2013.
4.10	Improving coffee productivity in Yemen (Concept note)	Location: Yemen PEA: Consultant Duration: 6 months Concluded: 2012	1. US\$30,000 2. 3. US\$ 4. US\$	Proposal: PJ-25/12 VSS comments: PJ-21/12	The project aims at improving and increasing production and boosting the productive capacity in Yemen with a total area of 20,000 hectares by helping and encouraging small farmers to develop agricultural capacity through introducing modern methods in agricultural and harvesting operations, and improving water efficiency.	ICO VSS: Feb 2012 ICO ICC: Mar 2012 CFC PAC: Jan 2012 CFC MD: Feb 2012 Follow up: After PPF was granted by the CFC in Feb 2012 the full proposal was prepared by the consultant (see project 3.3).

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4.11	Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador CFC/ICO/31	Location: Ecuador PEA: COFENAC [C] Duration: 4 years (09/07 – 08/11) Concluded: 2012	1. US\$3,198,635 2. US\$1,117,640 3. US\$858,165 <i>COFENAC & USDA</i> 4. US\$1,222,830	Proposal: WP-Board 917/02; WP-Board 918/02; WP-Board 959/04 Progress reports: ICC-100-5 (Annex VI) ICC-101-2 (Annex V) ICC-102-3 (Annex V) ICC-103-8 (Annex V) ICC-104-4 (Annex V) ICC-105-10 (Annex IV) PJ-8/11 (Annex II) PJ-13/11 (Annex II) Executive Summary of the final report: ICC-108-3	To alleviate the poverty of coffee-growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras.	ICO ICC: Sep 2004 CFC CC: Jul 2005 / CFC EB: Oct 2005 Follow-up: The results of this project were disseminated in two workshops in Ciudad de Guatemala in Mar 2010 and Aug 2011, with the participation of experts from Honduras (IHCAFE) and Guatemala (Anacafé). Four experts from Cuba attended the closure of the project, held in Manta in Aug 2012. An Executive Summary of the final report was circulated to the Council in Mar 2012.
4.12	Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua CFC/ICO/11	Location: Honduras and Nicaragua PEA: PROMECAFE [C] Duration: 4 years (04/06 – 04/10) First extension until 12/10, second extension until 09/11 Concluded: 2011	1. US\$6,837,000 2. US\$4,220,000 3. US\$505,000 <i>Government of Nicaragua</i> 4. US\$2,112,000	Proposal: EB-3696/98 PR-270/06 Progress reports: ICC-97-1 (Annex VI) ICC-98-1 (Annex VI) ICC-100-5 (Annex II) ICC-101-2 (Annex I) ICC-102-3 (Annex I) ICC-103-8 (Annex I) ICC-104-4 (Annex I) ICC-105-10 (Annex I) PJ-8/11 (Annex I) Executive Summary of the final report: ICC-107-13 (Annex I)	Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination.	ICO ICC: Jan 1999 CFC CC: Jan 1999 / CFC EB: Apr 2000 Follow-up: The project was launched in Apr 2006 in Honduras and Nicaragua. A joint CFC/ICO mission was carried out in Honduras in Jul 2010 to supervise the project. Findings indicate that implementation is progressing well and on time in Honduras, but with substantial delays in Nicaragua due to the constraints faced by the Government in issuing the CFC loan to farmers. The request of the Government of Nicaragua for an extension of eight months, without budgetary implications, was approved by the CFC. An Executive Summary of the final report was circulated to the Council in Sep 2011.

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4.13	Enhancing competitiveness of African coffee through a value chain analysis CFC/ICO/43FT	Location: IACO Member countries PEA: IACO Duration: 1 year (04/09 – 03/10) Extension until 09/10 Concluded: 2011	1. US\$283,500 2. US\$120,000 3. US\$0 4. US\$163,500	Proposal: WP-Board 1035/07 VSC comments: EB-3935/07 Progress report: ICC-104-4 (Annex X) Executive Summary of the final report: ICC-107-13 (Annex IV)	The project aims to revitalize production, quality and trade in smallholder coffees in Africa. By improving quality and trade in smallholder coffees, household income of the resource-poor coffee farmers will improve, thereby contributing to poverty alleviation amongst the coffee-dependent rural population.	ICO VSC: Sep 2007 ICO ICC: Sep 2007 CFC CC: Jan 2008 / CFC EB Apr 2008 Follow-up: A Fast Track Project Implementation Agreement was signed by IACO and the CFC. A consultant from CABI-ARC has completed his report, which has been discussed during national workshops organized in each of the participating countries. As a result of the study an appraisal report is available at the ICO Secretariat together with the Executive Summary circulated to the Council in Sep 2011.
4.14	Enhancing the potential of gourmet coffee production in Central American countries CFC/ICO/39	Location: Costa Rica, Guatemala, Honduras and Nicaragua PEA: IAO/MAE – Florence – Italy [C] Duration: 2 years (09/07 – 09/09) First extension until 07/10, second extension until 06/11 Concluded: 2011	1. US\$1,874,146 2. US\$617,560 3. US\$1,256,586 <i>Government of Italy</i> 4. US\$0	Proposal: WP-Board 980/05 and Rev. 1 VSC comments: EB-3894/05 EB-3906/06 Progress reports: ICC-100-5 (Annex V) ICC-101-2 (Annex VI) ICC-102-3 (Annex VI) ICC-103-8 (Annex VI) ICC-104-4 (Annex VI) ICC-105-10 (Annex V) PJ-8/11 (Annex III) Executive Summary of the final report: ICC-107-13 (Annex III)	This pilot project will enable four participating coffee-producing countries to implement a strategy to develop sustainable gourmet quality coffee accompanied by tourism strategies.	ICO VSC: Sep 2005 and Jan 2006 ICO ICC: May 2006 CFC PAC: Oct 2006 / CFC CC: Jan 2007 / CFC EB: Apr 2007 Follow-up: In Mar 2010 the CFC approved the first request by the PEA to extend the project until 31 Jul 2010 with no financial implications for the CFC. The preliminary concluding workshops took place in Mar 2010 in Guatemala. A second request for a six-month extension was approved by the CFC until Jun 2011. An Executive Summary of the final report was circulated to the Council in Sep 2011, while the Guide resulting from the project experience, was circulated to the Council in Spanish and English in Mar 2012.

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4.15	Pilot short- and medium-term finance to small-scale coffee farmers in Kenya CFC/ICO/20	Location: Kenya PEA: UNOPS [C] Duration: 5 years Phase III: (10/05 – 04/08) (extended for 18 months until 10/09) Concluded: 2010	1. US\$3,044,900 2. US\$1,444,900 3. US\$1,000,000 <i>Kenyan Government</i> 4. US\$600,000	Proposal: WP-Board 882/00 Rev. 1 Progress reports: ICC-97-1 (Annex IX) ICC-98-1 (Annex IX) ICC-101-2 (Annex III) ICC-102-3 (Annex III) ICC-103-8 (Annex III) ICC-104-4 (Annex III) Final report: ICC-105-11 (Summary) See also Project 4.31: [CFC/ICO/20FT]	This project will promote access to credit for smallholder coffee farmers. The pilot project is being implemented in Kenya, and other countries involved will benefit from the dissemination of the results.	ICO ICC: May 2000 CFC CC: Jul 2001 / CFC EB: Oct 2001 Follow-up: This project was implemented in three phases. Phases I and II were completed in 2006. Phase III consisting of input loan provision and the design of a credit guarantee scheme was completed in 2010.
4.16	Diversification of production in marginal areas in the State of Veracruz, Mexico CFC/ICO/32	Location: Mexico PEA: Universidad Veracruzana A.C. [C] Duration: 2 years (03/06 – 03/08) First extension until 09/09 and second extension until 08/10 Concluded: 2010	1. US\$4,467,871 2. US\$2,552,400 3. US\$1,118,158 4. US\$797,313	Proposal: WP-Board 948/04 PR-269/06 Progress reports: ICC-97-1 (Annex VIII) ICC-98-1 (Annex VIII) ICC-100-5 (Annex IV) ICC-101-2 (Annex IV) ICC-102-3 (Annex IV) ICC-103-8 (Annex IV) ICC-104-4 (Annex IV) ICC-105-10 (Annex III) Executive Summary of the final report: ICC-107-13 (Annex II)	This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.	ICO ICC: May 2004 CFC CC: Jan 2005 / CFC EB: Apr 2005 Follow-up: After Mar 2008, two project extensions, with no financial implications, were approved by the CFC. The final workshop was held in Jul 2010 during the joint CFC/ICO visit to Veracruz. An Executive Summary of the final report was circulated to the Council in Sep 2011.

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4.17	Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia CFC/ICO/22	Location: Ethiopia and Rwanda PEA: CABI-ARC [C] Duration: 3 years (10/04 – 10/07) Concluded: 2008	1. US\$2,937,029 2. US\$2,029,224 3. US\$122,195 <i>illycaffè: US\$122,195</i> 4. US\$785,610	Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03 Progress reports: ICC-94-3, ICC-95-5, ICC-96-2, ICC-97-1 (Annex IV) ICC-98-1 (Annex IV) Final report: ICC-100-4 (Summary) See also Project 4.33: [CFC/ICO/22FT] and Project 2.2: [CFC/ICO/48]	The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi-washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families.	ICO ICC: May 2003 (in principle) CFC CC: Jan 2004 / CFC EB: Apr 2004 A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008. A project proposal to scale up this project was approved by the CFC EB in Apr 2010 (see project 2.2)
4.18	Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomyces) CFC/ICO/13	Location: Cameroon, Congo (Dem. Rep.), Côte d'Ivoire, Ethiopia, Rwanda, Tanzania and Uganda PEA: CABI [C] Duration: 4 years (02/01 – 12/05, extended to 12/06 with second extension to 12/07 approved) Concluded: 2008	1. US\$8,951,587 2. US\$3,516,888 3. US\$4,348,779 <i>EU: US\$3,212,328</i> <i>Others: US\$1,136,451</i> 4. US\$1,085,920	Proposal: EB-3655/97 Progress reports: ICC-86-6, ICC-89-1, ICC-93-3, ICC-94-4 MTE: ICC-90-5, ICC-91-1, ICC-97-1 (Annex II) ICC-98-1 (Annex II) Final report: ICC-100-3 (Summary)	Coffee wilt disease (tracheomyces) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers.	ICO ICC: May 1998 CFC CC: Jan 1998 / CFC EB: Apr 1998 A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a draft summary of the final report was circulated to the Council in May 2008. The final technical report, prepared by CABI, was made available electronically to Members in Mar 2010 and is also available at http://dev.ico.org/projects/13-p.htm

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4.19	Robusta quality and marketing improvement by optimal use of coffee terroirs CFC/ICO/05	Location: Côte d'Ivoire PEA: ACRN [C] Duration: 2 years (06/05 – 06/07 with an extension to 03/08) Concluded: 2008	1. US\$942,559 2. US\$448,063 3. US\$0 4. US\$494,496	Proposal: EB-3603/96 Rev. 1 Progress reports: ICC-95-6 ICC-97-1 (Annex V) ICC-98-1 (Annex V) ICC-100-5 (Annex I) See also Project 4.32: [CFC/ICO/05FT] Executive Summary of the final report: PJ-55/13 (Annex I)	The project will improve the quality of Robusta coffee cultivation and its profitability, by identifying varieties which are superior in quality, and making optimal use of coffee soils.	ICO ICC: Feb 1997 CFC CC: Jul 2002 / CFC EB: Oct 2002 Follow-up: The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d'Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d'Ivoire has edited a leaflet on the results of the project. An Executive Summary of the final report was circulated in Sep 2013.
4.20	Integrated white stem borer management in smallholder coffee farms in India, Malawi and Zimbabwe CFC/ICO/18	Location: India, Malawi and Zimbabwe PEA: CABI Bioscience Duration: 4 years (06/02 – 06/06, with two extensions of six months) Concluded: 2007	1. US\$3,103,778 2. US\$2,262,316 3. US\$122,744 <i>DFID: US\$76,170</i> <i>Others: US\$46,574</i> 4. US\$718,718	Proposal: WP-Board 878/00 EB-3766/00 Progress reports: ICC-88-3, ICC-89-2, ICC-90-2 Rev. 1, ICC-91-2, ICC-93-1 MTE: ICC-94-2, ICC-97-1 (Annex III) ICC-98-1 (Annex III) Final report: ICC-100-2 (Summary) Full report and CD-Rom (ICO Library)	The aim of this pilot project was to expand research and development of IPM measures for combating white stem borer and reduce use of chemical pesticides.	ICO ICC: Sep 2000 (formal) CFC CC: Jul 2001 / CFC EB: Oct 2001 A dissemination workshop took place in India in Jun 2007 and a summary of the final report was circulated in May 2008. A final report was circulated to the participating countries during the 5 th African Scientific Coffee Conference in Kigali on 11 Feb 2009. This report is available for consultation in the ICO Library. The main results obtained include: In India, the adoption of practices such as two tiers of shade, the development of pheromones and regular tracing were suitable for the integrated management of the white stem borer. In Africa, biological control through the development of natural enemies appears to be preferred due to the high cost of chemical methods.

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4.21	Coffee market development and trade promotion in Eastern and Southern Africa CFC/ICO/03FA	Location: Tanzania, Uganda and Zimbabwe PEA: UNOPS [C] NRI Consultant Duration: 6 years: (10/00 – 09/06 – extended for 12 months until 09/07) Concluded: 2007	1. US\$9,101,301 2. US\$5,012,053 3. US\$2,540,141 <i>Int. banks: US\$1,736,891</i> <i>Local banks: US\$787,500</i> <i>ICO: US\$15,750</i> 4. US\$1,549,107	Proposal: EB-3604/96 & Add.1 Progress reports: ICC-86-3, ICC-95-2, ICC-97-1 (Annex I) ICC-98-1 (Annex I) Final report: ICC-100-1 (Summary) CD-Rom	The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks.	ICO ICC: May 1997 CFC CC: Jul 1997 / CFC EB: Oct 1997 A summary of the final report was circulated to the Council in May 2008.
4.22	Worldwide comparative analysis of coffee-growing areas CFC/ICO/10FT	Location: Colombia, Ecuador, Ethiopia, Guatemala, India, Indonesia, Kenya, Nicaragua, Tanzania and Uganda PEA: Scanagri Denmark A/S and partners (1 st phase) NRI (2 nd phase) Concluded: 1 st phase: 2004 2 nd phase: 2006	1. US\$120,000 2. US\$60,000 3. US\$60,000 <i>European Commission</i> 4. US\$0	Proposal: WP-Board 931/03 WP-Board 932/03 ICC-91-6 (Executive Summary) Full report of Phase 1 on CD-Rom ED-1985/06 and Rev. 1 (programme) ICC-95-4 (Executive Summary); ICC-96-3 (Final Executive Summary) CD-Rom (full report)	This study was developed in two phases with the aim of exploring the possibility of carrying out practical diversification programmes within the framework of the fight against poverty in coffee producing areas and promoting rural income growth, taking into account the various constraints of each of the selected countries. The first phase analysed economic factors and conditions for improving competitiveness and diversification in coffee dependent areas, whilst the second phase identified conditions for successful diversification.	ICO ICC: May 2003 CFC CC / CFC MD: Jul 2003 / CFC EB: Oct 2003 The final report for the first phase was circulated in Sep 2004. A workshop on the potential for diversification in coffee exporting countries was held in May 2006 to discuss the NRI's findings and recommendations. Copies of the presentations are available on the ICO website. This project also generated a tool to assess costs and profitability by examining the distribution of value through the coffee marketing chain and a copy is available from the ICO Secretariat on request.

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4.23	Strengthening the commercial, financial, management and business capacity of small coffee producers/exporters CFC/ICO/16	Location: Mexico and Nicaragua PEA: Twin Ltd./Twin Trading Ltd. Duration: (10/00 - 06/05 - extended for 6 months) Concluded: 2005	1. US\$5,330,280 2. US\$910,193 3. US\$3,468,450 <i>Triodos Bank:</i> <i>US\$1,250,000</i> <i>Mexican Government:</i> <i>US\$2,025,000</i> <i>Twin Trading:</i> <i>US\$193,450</i> 4. US\$951,637	Proposal: WP-Board 850/98 Rev. 2 Progress reports: ICC-88-4, ICC-89-3, ICC-90-1 Rev. 1, ICC-91-4, ICC-93-4, ICC-94-1, ICC-94-8, ICC-95-7 Add. 1 Final report: ICC-95-7 (Executive Summary) ICC-96-5 (Executive Summary of the Guide)	The project's aim was to help small coffee growers to compete in the market and become creditworthy, generating benefits such as employment and greater income for their communities.	ICO ICC: Jan 1999 CFC CC: Jul 2000 / CFC EB: Oct 2000 A final report (Executive Summary) was circulated in May 2006. An Executive Summary of the Guide for strengthening the business and export capacity of coffee cooperatives, based on the experiences of this project was circulated in Sep 2006. The inputs from this project were also taken into consideration to develop a guide resulting from Project CFC/ICO/39.

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4.24	Enhancement of coffee quality through prevention of mould formation CFC/ICO/06	Location: Worldwide PEA: FAO Duration: (10/98-09/05 - extended for 3 months) Concluded: 2005	1. US\$5,593,500 2. US\$2,526,000 3. US\$2,067,000 <i>UNDP: US\$1,500,000</i> <i>ISIC: US\$367,000</i> <i>CIRAD: US\$200,000</i> 4. US\$1,000,500	Proposal: EB-3620/97 Rev. 1 Guidelines: ED-1763/00 Rev. 1 ED-1988/06 Ecuador outline: WP-Board 892/00 and Rev. 1 Progress reports: ICC-84-1, ICC-86-1 ED-1827/02, ICC-87-2, ICC-88-2, ICC-89-4, ICC-90-3, ICC-91-3, ICC-93-2, ICC-94-7, EB-3903/05 Code of Practice: PSCB-36/02 ED-1968/05 (programme) Executive Summary of study: ED-1992/06 and Final report: ICC-96-4 Code of Practice: ED-2074/09: OTA	The project's aim was to establish and disseminate guidelines for coffee production, harvesting, processing, storage and transport to avoid situations leading to the formation of mould in coffee. The dissemination of its results will improve production of good quality coffee, and thus export earnings.	ICO ICC: Feb 1997 (outline) CFC CC: Jul 1998 / CFC EB: Oct 1998 The project was successfully extended to a wide range of countries. A positive MTE took place in Mar 2003 and a concluding workshop took place in Brazil in Sep 2005. The final technical and management report and CD-Rom training tool on good hygiene practices were circulated in Sep 2006. The training tool can be downloaded from the website www.coffee-ota.org . Using the results generated from this project, the ICO has contributed to Codex Alimentarius discussions on OTA, and recommended that Codex develop a proposed Code of Practice on OTA in cooperation with the FAO. Codex finalized the Code of Practice in Jul 2009 and it was circulated to Members in Sep 2009.
4.25	Sustainable coffee development in Eastern Africa CFC/ICO/29FT	Location: Eastern Africa PEA: EAFA consultant Duration: 6 months Concluded: 2005	1. US\$30,000 2. US\$15,000 3. US\$15,000 4. US\$0	Proposal: WP-Board 923/03 Final Report: ICC-95-1 (Executive Summary)	To support sustainable coffee development in Eastern Africa by addressing issues related to coffee certification.	ICO ICC: Jan 2003 CFC CC / CFC MD: Jul 2003 A final report entitled 'Setting up a fine coffee certification programme in Eastern Africa' was circulated in May 2006.

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4.26	Study of the potential for commodity exchanges and other forms of market places in COMESA countries CFC/ICO/24FT	Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe PEA: Consultant Concluded: 2003	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	Proposal: WP-Board 896/01 A copy of the study is available on request from the ICO.	This study should allow countries in the COMESA region to adopt modern techniques of trading locally, regionally and internationally, to optimise economic benefits to the farmers and countries concerned.	CFC EB: Oct 2001 This study was undertaken as the first step of the implementation of 'Coffee price risk management in Eastern and Southern Africa', which was subsequently cancelled by the CFC in Mar 2013.
4.27	Regional workshop on the coffee crisis in Central America CFC/ICO/26FT	Location: Guatemala PEA: Anacafé Concluded: 2003	1. US\$40,000 2. US\$40,000 3. US\$0 4. US\$0		Regional workshop on the coffee crisis.	CFC CC: Jan 2003 / CFC EB: Apr 2003 The workshop took place in Sep 2003.
4.28	Integrated management of the coffee berry borer CFC/ICO/02	Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico PEA: CABI Concluded: 2002	1. US\$5,467,000 2. US\$2,968,000 3. US\$850,000 <i>CIRAD: US\$400,000</i> <i>ODA: US\$250,000</i> <i>USDA: US\$200,000</i> 4. US\$1,649,000	Proposal: EB-3602/96 Progress reports: EB-3669/98 & Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom) ICC-103-4 (preliminary report on impact evaluation) and ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)	The coffee berry borer is probably the world's most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses.	ICO ICC: May 1996 CFC CC: Sep 1996 / CFC EB: Oct 1996 A final review meeting took place in May 2002. A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008. In May 2008 the CFC recommended that an impact assessment for this project should be carried out. An Executive Summary of the impact evaluation report was circulated to the Council in Mar 10. The full report is available on the Projects Section of the ICO website.

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4.29	Coffee price risk management in East Africa CFC/ICO/21FT	Location: East Africa PEA: Vrije Universiteit Concluded: 2002	1. US\$60,000 2. US\$60,000 3. US\$0 4. US\$0	A copy of this study is available on request from the ICO.	Coffee price risk management in East Africa: the feasibility of intermediating price risk management to coffee farmers and coffee cooperatives in Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe.	CFC EB: Oct 2001 This study was undertaken as the first step of the implementation of 'Coffee price risk management in Eastern and Southern Africa', which was subsequently cancelled by the CFC in Mar 2013.
4.30	Workshop on coffee quality through prevention of mould formation in Ecuador CFC/ICO/25FT	Location: Ecuador PEA: FAO Concluded: 2001	1. US\$65,000 2. US\$60,000 3. US\$0 4. US\$5,000	Proposal: WP-Board 892/00 and Rev. 1	Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.	CFC EB: Oct 2001 This project, which was incorporated into the project to enhance coffee quality through prevention of mould formation (CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador. COFENAC, the coffee authority in Ecuador, noted that 'The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins'.
4.31	Workshop on structured short- and medium-term finance to small-scale farmers in Africa CFC/ICO/20FT	Location: Kenya Concluded: 2001	1. US\$30,000 2. US\$30,000 3. US\$0 4. US\$0	A copy of the workshop proceedings is available on request from the ICO. See also Project 4.15: [CFC/ICO/20]	A two-day workshop on structured short- and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.	ICO ICC: May 2000 CFC EB: Oct 2000 The project CFC/ICO/20 has been developed as the result of this workshop.
4.32	Characteristics of the demand for Robusta coffee in Europe CFC/ICO/05FT	Location: Europe PEA: APROMA Concluded: 2001	1. US\$29,280 2. US\$29,280 3. US\$0 4. US\$0	CFC Technical Paper No. 4	Study of the characteristics of the demand for Robusta coffee in the main Eastern and Western European markets.	CFC EB: Oct 1998 This study was published by the CFC (Technical Paper No. 4 - Characteristics of the demand for Robusta coffee in Europe, Amsterdam, 2001).

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4.33	Coffee processing study – Rwanda CFC/ICO/22FT	Location: Rwanda PEA: Consultants Concluded: 2000	1. US\$68,000 2. US\$68,000 3. US\$0 4. US\$0	Proposal: EB-3695/98; Executive Summary: ICC-81-4 Final report: EB-3757/00; CFC Technical Paper No. 7	The project's objective was to improve Rwandan coffee production by analysing the main problems associated with Rwandan coffee quality, identifying action to restore quality and competitiveness, and assessing the feasibility of wet processing plant facilities set up by private investors.	ICO ICC: Jan 1999 CFC CC: Jan 1999 (in principle) / CFC EB: Oct 1999 The project CFC/ICO/22 was developed as a result of this study. A paper was published by the CFC (Technical Paper No. 7 – Rehabilitation of the coffee sector: Rwanda. Development of washed processing of coffee within a framework of private investment, Amsterdam, 2001).
4.34	Study on coffee marketing systems and trading policies in selected coffee-producing countries CFC/ICO/04FA	Location: Angola, Cameroon, Congo (Dem. Rep.), Ethiopia, Ghana, Guatemala, India, Madagascar and Togo PEA: World Bank Concluded: 2000	1. US\$289,068 2. US\$243,868 3. US\$0 4. US\$45,200	Proposal: EB-3598/96, final study report, ICO/CFC individual country studies for each of the nine participating countries, EB-3752/00 (analytical report by consultant), CFC Technical Paper No. 3	The study evaluated coffee marketing systems and policies and identified factors important for effective marketing, helping to guide developing countries in improving the marketing of their coffee.	ICO ICC: May 1995 CFC CC: Sep 1996 / CFC EB: Apr 1997 The results of this project led to the development by the ICO of a series of coffee country profiles for producing and consuming countries.
4.35	Development of gourmet coffee potential CFC/ICO/01	Location: Brazil, Burundi, Ethiopia, Papua New Guinea and Uganda PEA: ITC Concluded: 2000	1. US\$1,412,000 2. US\$1,018,000 3. US\$110,000 4. US\$284,000	Proposal: EB-3533/95 Rev. 3 Completion report: ICC-81-2 Gourmet coffee project Volume 1 (Summary, marketing and technology, marketing reports) and Volume 2 (country reports)	This project demonstrated the return on investment potential of the gourmet approach, identified new gourmet coffees and assisted countries in marketing them. Technologies developed have been continued by the Cup of Excellence Programme.	ICO ICC: May 1995 CFC CC: Apr 1996 / CFC EB: Oct 1996 This project demonstrated that the proactive involvement of country, private sector and civil society representatives, during its implementation, can lead to a successful assumption of responsibility by stakeholders, thereby making the project activities sustainable over time. It generated several activities, such as a section of the Coffee Guide website (Chapter 2: Niche markets) and the Cup of Excellence Programme.

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SECTION V: PROJECTS – TO BE REFORMULATED AND RESUBMITTED TO THE ICO						
5.1	Sustainable input credit for financing the production end of the coffee value chains in Kenya, Tanzania and Uganda	Location: Kenya, Tanzania and Uganda PEA: CABI Africa Duration: 3 years	1. US\$2,600,000 2. US\$2,100,000 3. US\$0 4. US\$500,000	Proposal: PJ-22/12 VSC comments: PJ-21/12 See also Project 4.15: [CFC/ICO/20]	The project aims to scale up/out a sustainable input credit scheme for small-scale coffee farmers in Kenya, Tanzania and Uganda. It builds on the positive outcomes of the pilot project CFC/ICO/20.	ICO VSS: Feb 2012 ICO ICC: Mar 2012 Follow up: Due to the change in the financing framework of the CFC, the present format of the project is no longer suitable. The Projects Task Force of the ICO recommended that the proposal be revised and resubmitted to the ICO for endorsement. The proponents have been informed.
5.2	Pest control model and Good Agricultural Practices (GAP) application in different coffee-growing areas in Indonesia	Location: Indonesia PEA: ICCRI Duration: 3 years	1. US\$500,000 2. US\$435,000 3. US\$0 4. US\$65,000	Proposal: WP-Board 1051/08 and WP-Board 1063/10 VSC comments: EB-3946/08 and EB-3978/10 Relevant documents: ICC-103-4 and Rev. 1 See also Project 4.28: [CFC/ICO/02]	To establish a model of pest control as an effective and efficient measure to control CBB acceptable to smallholder Robusta and Arabica farmers in different geographic and climatic conditions, in order to: i) prevent yield losses and avoid quality deterioration due to CBB attack on coffee, ii) maximize profits of smallholder farmers, and iii) alleviate poverty through income improvement.	ICO VSC: May 2008 and Sep 2010 ICO ICC: Sep 2010 Follow up: The duly revised project was considered by the CFC PAC in Nov 2010, which considered that any involvement of the CFC would be in a minor capacity with national institutions taking the lead in financing and operational roles. Proponents should adapt the proposal to the new CFC format, if opportune, and/or to suggest relevant potential donors. The Projects Task Force of the ICO recommended that the proposal be revised and resubmitted to the ICO for endorsement. The proponents have been informed.

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5.3	Raising Vietnamese coffee farmers' income through increased farming efficiency and quality management	Location: Vietnam PEA: Department of Crop Production, Ministry of Agriculture and Rural Development Duration: 3 years	1. US\$1,345,184 2. US\$788,169 3. US\$455,900 <i>Bill and Melinda Gates Foundation, Hanns R. Neumann Stiftung, Douwe Egberts</i> 4. US\$101,115	Proposal: WP-Board 1049/08 Rev.1 VSC comments: EB-3946/08 EB-3951/08 EB-3965/09	The main aim of the project is to improve the livelihoods of Vietnamese coffee farmers and contribute to the national scaling-up programme on sustainable coffee production through improving farming efficiency, systematic quality management and reduction of negative environmental impact of farming practices.	ICO VSC: May, Sep 2008 and Sep 2009 ICO ICC – Sep 2009: The Council decided to approve the proposal noting that other sources of financing might be required since Vietnam is not yet a member of the CFC. Follow up: The Secretariat has initiated talks with the Asian Development Bank. On 13 Dec 2013, the Executive Director wrote another letter to the Ministry of Agriculture and Rural Development, requesting an endorsement by the Vietnamese officials. The Projects Task Force of the ICO recommended that the proposal be revised and resubmitted to the ICO for endorsement. The proponents have been informed.
5.4	Enhancing income of smallholder farmers groups in the coffee producing belt of Nigeria	Location: Nigeria PEA: Federal Government of Nigeria Duration: 5 years	1. US\$5,822,400 2. US\$4,822,400 3. N/A 4. US\$1,000,000	Proposal: WP-Board 969/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 35)	To improve the income of smallholder groups and individual farmers by strengthening their capacities in the areas of harvest and post-harvest handling.	ICO VSC – May 2005: The VSC considered this proposal in Apr 2005 and decided that it required further analysis and considerable reformulation. Follow up: The proponents have been advised of the VSC's recommendations and a revised proposal is awaited.

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5.5	Characterization, enhanced utilization and conservation of <i>Coffea</i> germplasm diversity	Location: Worldwide PEA: Cenicafé of FEDECAFE and Cornell University Duration: 5 years	1. US\$3,000,000 2. US\$3,000,000 3. US\$0 4. US\$0	Proposal: WP-Board 1054/08 and Rev. 1 VSC comments: EB-3951/08 EB-3965/09 Relevant documents: ED-2094/10 ED-2105/11 PJ-14/11 Rev. 1 See also Projects 3.1 and 4.8	This project is designed to facilitate genetic diversity characterization, preservation and utilization in <i>Coffea</i> and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks.	ICO VSC: Sep 2008 and Sep 2009 ICO EB – Sep 2009: The Board recommended that the project should be revised and since it is not suitable for CFC funding, alternative sources should be identified. Document ED-2086/10 invited Members to consider ways of coordinating and cooperating with the ICGN on developing a project or programme of work for the coffee genome with long-term benefits for the coffee industry. Follow-up: A meeting with the ICGN and Members took place in Sep 2010 at the ICO. It was suggested that terms of reference for a long-term initiative on this topic should be prepared. No further action has been taken until now.
5.6	Smallholder coffee expansion in Malawi (Concept note)	Location: Malawi PEA: tbd Duration: tbd	1. US\$ 2. US\$ 3. US\$ 4. US\$	Proposal: WP-Board 1060/10 VSC comments: EB-3973/10	The aim of this proposal is to provide smallholder farmers in the central region of Malawi with coffee as an alternative cash crop to tobacco.	ICO VSC – Mar 2010: The concept note was considered for the first time by the VSC in Feb 2010. The VSC recommended that it should be revised taking into consideration the technical comments provided. ICO ICC – Mar 2010: The Council decided that the concept note should be further developed. Follow up: The proponents have been informed and a full proposal is awaited.

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5.7	Enhancing competitiveness of African coffee through a value chain strengthening	Location: Several African countries indicated under each project component PEA: IACO Duration: 5 years	1. US\$58,000,000 2. US\$16,800,000 (Grant) US\$9,000,000 (Loan) 3. US\$0 4. US\$32,200,000	Proposal: PJ-24/12 VSS comments: PJ-21/12 See also Project 4.7: [CFC/ICO/42]	The main goal of this project is to address identified constraints in the coffee value chain in Africa, thereby increasing the region's coffee production, productivity, quality and overall competitiveness in the global market.	ICO VSS – Feb 2012: The proposal was considered for the first time by the VSS in Feb 2012. The VSS was split on whether to endorse or reject the project. Follow up: In order to advance the technical screening process, preliminary comments were requested from the CFC PAC, which considered that the proposal falls outside the scope of CFC financing. If IACO agrees, the CFC would consider approaching other potential donors for financing this proposal. If there is interest in providing funding, the CFC would be favourably disposed to acting as the coordinating body for managing the resources. Comments are awaited from IACO on these suggestions.
5.8	Improving and protecting coffee production through managed pollination and disseminating biological control agents against pests and diseases (Concept note)	Location: Worldwide PEA: Arthur Dobbs Institute Duration: tbd	1. US\$106,000 2. US\$93,500 3. US\$12,500 4. 0	Proposal: PJ-64/13	The project will develop an interdisciplinary and practical strategy for environmentally compatible coffee production resistant to pests and diseases.	ICO VSS – Feb 2014: The proposal was considered for the second time by the Committee in Feb 2014. As the VSS was split on whether to endorse or reject the proposal the Committee requested that the proposal be revised and resubmitted. Follow up: The proponents have been informed. The revised proposal is awaited.
5.9	Promotion of coffee production in Zimbabwe through establishing nurseries, replanting and capacity building of farmers	Location: Zimbabwe PEA: tbd Duration: 3 years	1. US\$6,780,000 2. 3. 4.	Proposal: PJ-65/13	The project aims to revitalize coffee production through supporting smallholders and newly resettled farmers.	ICO VSS – Feb 2014: The proposal was considered for the first time by the VSS in Feb 2014. The VSS was split on whether to endorse or reject the proposal. The Projects Committee requested that the proposal be revised and resubmitted to a future meeting. Follow up: The proponents have been informed. The revised proposal is awaited.

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LIST OF ACRONYMS USED IN THIS DOCUMENT

ACRN	African Coffee Research Network
AFCA	African Fine Coffees Association
Anacafé	National Coffee Association (Guatemala)
ARFIC	The Burundi Regulatory Authority of the Coffee Sector
BPR	Banque Populaire de Rwanda
BRD	Development Bank of Rwanda
CABI	CAB International – based in England, United Kingdom
CABI-ARC	CAB International – Africa Regional Centre – based in Nairobi, Kenya
CBB	Coffee Berry Borer
CBD	Coffee Berry Disease
CD	Compact Disk
Genicafé	National Coffee Research Centre of FEDECAFE
CFC	Common Fund for Commodities
CFC CC	CFC Consultative Committee
CFC EB	CFC Executive Board
CFC MD	CFC Managing Director
CFC PAC	CFC Project Appraisal Committee
CFC PPF	CFC Project Preparation Facilities
CIB	Coffee Industry Board of Jamaica
CIRAD	Centre for International Cooperation in Agronomic Research for Development
CLR	Coffee Leaf Rust
COFENAC	National Coffee Council (Ecuador)
COMESA	Common Market for Eastern and Southern Africa
CTA	Chief Technical Advisor
DFID	Department for International Development (UK)
EAFCFA	Eastern African Fine Coffees Association
EB	Executive Board
EU	European Union
FAST	Finance Alliance for Sustainable Trade (Canada)
FGCCC	Fond de garantie des coopératives café cacao (Guarantee Fund of Coffee and Cocoa Cooperatives)
FAO	Food and Agriculture Organization of the United Nations
FEDECAFE	National Federation of Coffee Growers of Colombia
FT	Fast Track funding procedures for the CFC
GAP	Good Agricultural Practices
GEF	Global Environment Facility
IACO	Inter-African Coffee Organisation
IAO/MAE	Istituto Agronomico per l’Oltremare/Ministry of Foreign Affairs (Italy)
ICB	International Commodity Body
ICC	International Coffee Council
ICCRI	Indonesian Coffee and Cocoa Research Institute
ICGN	International Coffee Genome Network

ICO	International Coffee Organization
IFAD	International Fund for Agricultural Development
IHCAFE	Honduran Coffee Institute
INCA	Instituto Nacional do Café de Angola
IPM	Integrated Pest Management
ISIC	Institute for Scientific Information on Coffee
ITC	International Trade Centre/UNCTAD/WTO (ITC)
IWCA	International Women's Coffee Alliance (IWCA)
MTE	Mid-Term Evaluation
MTR	Mid-Term Review
NRI	Natural Resources Institute
OCIBU	Office du café du Burundi
ODA	Overseas Development Administration (UK)
OPEC	Organization of the Petroleum Exporting Countries
OTA	Ochratoxin A
PEA	Project Executing Agency
PPF	Project Preparation Facilities
PROMECAFE	Regional Program for the Development and Modernization of the Coffee Industry in Central America, Panama, the Dominican Republic and Jamaica
SME	Small and Medium Enterprises
UN OHRLLS	United Nations Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States
UNDP	United Nations Development Programme
UNDP GCF	Green Commodities Facility of the UNDP
UNIDO	United Nations Industrial Development Organization
UNOPS	United Nations Office for Project Services
USDA	United States Department of Agriculture
VSC	Virtual Screening Committee
VSS	Virtual Screening Subcommittee